

**JOHN J. SULLIVAN, TASK ASSIGNED
CHIEF PORTFOLIO SERVICES OFFICER**

DATE: January 14, 2021

TO: School Board Members

FROM: John J. Sullivan, Task Assigned
Chief Portfolio Services Officer



VIA: Robert W. Runcie
Superintendent of Schools



SUBJECT: **SCHOOL-BY-SCHOOL FIVE-YEAR STUDENT ENROLLMENT PROJECTIONS FOR THE
2021/22 THROUGH 2025/26 SCHOOL YEARS**

Each year, typically following the benchmark day enrollment count, the Demographics & Enrollment Planning Department forecasts student enrollment for the upcoming five years for both District and charter schools. These five-year enrollment projections are the basis for utilization planning for all District educational facilities, including evaluating school attendance areas for compliance with local and state enrollment mandates, and identifying available space for various types of school choice and specialized educational programs. Due to the global COVID-19 pandemic and the associated student enrollment anomalies, however, the release of enrollment projections in the 2020/21 school year has been delayed until January in order to gain a clearer sense of future trends.

To forecast enrollment at District schools, the Demographics & Enrollment Planning Department uses a geographically-based cohort survival model, similar to the one used by the Florida Department of Education (FLDOE) for its enrollment projections and by the U.S. Census Bureau for its population projections. A baseline kindergarten group, or cohort, is first calculated based on birth data obtained from The Bureau of Vital Statistics. The model then uses an "aging" concept that moves the cohort of students into the future and increases or decreases their numbers by attrition rates calculated from the three previous years' enrollment trends by grade. The resulting projection is then modified to reflect the impact of confounding variables such as trends in residential development, students' school choice options, the opening and closing of charter schools, and natural disasters which can cause sudden changes in student enrollment.

Five-Year Student Enrollment Projections

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Table 1, below, shows historical District school enrollment from 2016/17 through 2020/21, and five-year projected enrollment from 2021/22 through 2025/26. While enrollment at District kindergarten through twelfth grade schools had declined from 2019/20 to 2020/21 by 8,405 students due to the impacts of the pandemic, enrollment is anticipated to rebound somewhat by the 2021/22 school year, by 5,569 students, as effects of the pandemic subside. Following this rebound, however, student enrollment at District schools is expected to resume the previous trend of slight annual decreases that began in 2018/19. While overall population in Broward County is projected to increase through the year 2045 and beyond¹, District school enrollment will continue to be negatively impacted by the proliferation of school choice options, such as charter schools and the State of Florida’s school voucher program, the Family Empowerment Scholarship, both of which experienced enrollment gains during 2020/21. Enrollment in prekindergarten and center schools, as well as at schools without assigned attendance areas, is not projected, but rather remains constant with the current year’s enrollment carried out over the upcoming five years, as these schools have controlled enrollment processes.

¹Population Forecast and Allocation Model (PFAM)

Table 1. District School Enrollment

DISTRICTWIDE SUMMARY	Historical Benchmark Enrollment					Projected Benchmark Enrollment				
	2016/17	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26
TOTAL PK	5,731	5,939	6,158	5,714	5,061	5,061	5,061	5,061	5,061	5,061
TOTAL K-5	97,264	96,374	94,864	92,473	86,141	90,368	89,506	88,603	87,818	87,169
TOTAL 6-8	47,147	48,335	48,804	48,781	47,309	48,481	48,683	48,930	48,998	48,857
TOTAL 9-12	70,404	70,686	70,358	69,841	69,893	70,063	69,692	69,431	69,004	68,677
PK-12 SUBTOTAL	220,546	221,334	220,184	216,809	208,404	213,973	212,942	212,025	210,881	209,764
TOTAL CENTERS	5,194	5,090	4,447	4,457	4,103	4,103	4,103	4,103	4,103	4,103
DISTRICT TOTAL	225,740	226,424	224,631	221,266	212,507	218,076	217,045	216,128	214,984	213,867

Five-Year Student Enrollment Projections

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For charter schools, which open and close unpredictably, frequently change locations, and lack assigned attendance areas, a geographically-based cohort projection model is not applicable. In order to accurately represent the impact of charter schools on District school enrollment, a different model is required. The Demographics & Enrollment Planning Department employs a method which identifies the historic trend in the proportion of charter school enrollment to total District enrollment, and carries that trend out over the five-year projection period to back-calculate anticipated charter school enrollment from projected District school enrollment. The resulting charter school enrollment projection is then distributed by elementary, middle and high school levels in their entirety, but is not disaggregated for individual schools. Table 3 below shows the five-year historic and projected five-year student enrollment for charter schools at the elementary, middle and high school levels.

Table 3. Charter School Enrollment

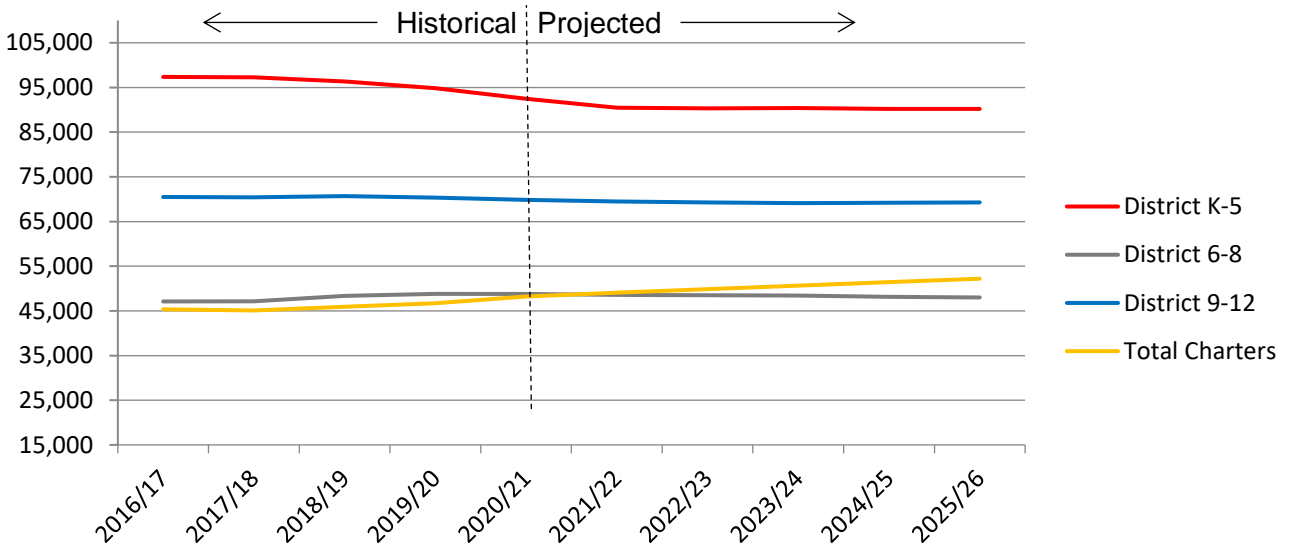
DISTRICTWIDE CHARTERS	Historical Benchmark Enrollment					Projected Benchmark Enrollment				
	2016/17	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26
Elementary	25,211	24,718	25,055	25,406	25,652	26,105	26,523	26,940	27,358	27,776
Middle	11,862	12,364	12,875	13,145	13,539	13,778	13,998	14,219	14,439	14,660
High	8,292	8,011	7,989	8,153	9,017	9,176	9,323	9,470	9,617	9,763
TOTAL CHARTERS	45,365	45,093	45,919	46,704	48,208	49,059	49,844	50,629	51,414	52,199

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Graph 1. District and Charter Enrollment Trend



Charter schools are expected to follow the trend of recent years for the projection period. Total enrollment at charter schools is projected to increase by 3,991 students over the next five years to 52,199 students. These additional students entering charter schools may be students who are new to Broward County, those who are currently home-schooled or who attend private schools, as well as a significant portion who currently attend District schools. This may, consequently, further impact enrollment at District schools, but this impact cannot be predicted for new charter schools that currently do not exist. Table 4 shows the trend of charter schools opening and closing over the last five years.

Table 4. Historical Charter School Openings and Closings

	2016/17	2017/18	2018/19	2019/20	2020/21
Number of new charter schools opened	4	2	1	2	3
Number of charter schools closed*	5	10	6	1	0
Net increase from previous year	(1)	(8)	(5)	1	3

*Number of charter schools closed as of the annual benchmark enrollment day

Five-Year Student Enrollment Projections

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The Demographics & Enrollment Planning Department enrollment projections differ from school budget projections produced by the Budget Office. School budget forecasts are one-year projections used to allocate funding to schools for the next school year based on the Full Time Equivalency (FTE) conducted every year in October. In this FLDOE-required calculation system, students may be partially or fully counted, or even counted more than once, based on their program, school, or grade level. By contrast, the Demographics & Enrollment Planning Department five-year enrollment projections are based on the count of actual whole students on the benchmark day of school and are used for long-range facility planning, as well as next-year seat allotment for school choice programs. Furthermore, school boundary planning requires extensive community involvement and thus early identification of any schools potentially not meeting class size and/or school concurrency mandates is critical. Since the final FTE calculation is not provided to the District until the latter part of November, there would be insufficient time to plan school attendance areas for the upcoming year based on FTE.

This memorandum and the attached reports can be accessed on the Demographics & Enrollment Planning Department website located at: <https://www.browardschools.com/Page/34040>. If you need additional information, please contact **Jill Young, Director, Demographics & Enrollment Planning Department at (754) 321-2565.**

RWR/JJS/JY:cr

Attachment

c: Cabinet
Directors of School Performance and Accountability
Principals

BROWARD COUNTY PUBLIC SCHOOLS
Demographics & Enrollment Planning Department
2021/22 Through 2025/26 District Schools Enrollment Projections

	Historical Benchmark Enrollment					Projected Benchmark Enrollment				
	2016/17	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26
ELEMENTARY SCHOOLS										
Atlantic West	690	694	712	690	644	681	683	675	669	666
Banyan	663	641	612	565	490	529	527	525	506	478
Bayview	585	585	578	551	501	560	557	536	538	532
Bennett	424	416	366	327	304	307	304	310	329	336
Boulevard Heights	715	665	669	668	648	654	638	621	607	625
Broadview	869	855	806	746	699	734	683	661	645	635
Broward Estates	370	424	388	327	286	325	300	303	310	328
C. Robert Markham	609	596	596	580	526	563	545	526	510	497
Castle Hill	601	631	621	590	566	589	576	561	550	541
Central Park	974	964	865	815	755	810	813	815	851	861
Challenger	1,021	1,010	1,033	948	943	993	964	935	908	934
Chapel Trail	824	819	808	846	832	827	824	819	818	818
Charles Drew	605	529	514	504	482	448	457	465	426	389
Coconut Creek	677	666	629	606	526	591	567	542	530	520
Coconut Palm	855	770	737	675	600	615	589	551	562	565
Colbert	694	705	700	701	634	693	686	677	672	668
Collins	340	383	369	346	334	350	341	331	325	320
Cooper City	800	770	738	753	711	731	735	737	733	711
Coral Cove	856	718	666	638	560	613	594	578	562	543
Coral Park	710	649	607	603	550	591	595	601	607	614
Country Hills	847	852	845	870	811	858	855	851	851	852
Country Isles	1,002	975	984	933	846	913	934	904	878	883
Cresthaven	696	613	585	568	515	522	531	539	512	496
Croissant Park	775	761	771	757	710	744	731	716	705	695
Cypress	758	759	758	752	694	741	730	718	709	702
Dania	528	501	461	481	395	457	459	457	466	473
Davie	798	768	740	749	708	709	713	715	701	708
Deerfield Beach	681	623	590	592	536	566	564	564	564	548
Deerfield Park	571	594	628	616	601	609	587	568	558	570
Dillard	821	810	854	803	696	809	799	788	780	774
Discovery	1,002	979	972	942	838	916	913	911	916	926
Dolphin Bay	771	770	697	670	617	622	625	621	625	635
Driftwood	526	606	640	601	608	604	601	588	560	567
Dr. Martin Luther King, Jr. Montessori Academy	492	474	496	501	501	492	488	483	461	461
Eagle Point	1,378	1,423	1,420	1,349	1,245	1,359	1,341	1,322	1,306	1,292
Eagle Ridge	842	883	862	895	802	854	859	861	869	846
Embassy Creek	1,163	1,199	1,239	1,252	1,159	1,188	1,188	1,181	1,157	1,147

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ELEMENTARY SCHOOLS (continued)										
Endeavour Primary Learning Center	404	353	391	379	332	362	349	335	324	316
Everglades	1,122	1,034	1,031	1,027	965	991	1,003	1,006	1,007	986
Fairway	704	712	707	699	596	690	629	617	608	601
Flamingo	680	671	666	675	609	657	646	634	625	618
Floranada	717	721	754	729	707	737	734	731	731	733
Forest Hills	694	732	726	686	711	691	679	666	656	648
Fox Trail	1,273	1,225	1,200	1,176	1,114	1,139	1,148	1,146	1,164	1,170
Gator Run	1,285	1,291	1,313	1,259	1,210	1,262	1,247	1,232	1,219	1,209
Griffin	622	605	623	659	626	649	652	655	631	609
Harbordale	466	453	497	509	464	454	452	454	459	462
Hawkes Bluff	909	884	867	800	731	778	781	782	786	796
Heron Heights	1,084	1,114	1,142	1,139	1,048	1,069	1,067	1,067	1,068	1,069
Hollywood Central	488	450	433	416	368	378	381	384	386	402
Hollywood Hills	735	818	755	731	753	730	714	716	702	689
Hollywood Park	503	508	502	491	426	480	466	452	454	432
Horizon	601	595	587	574	558	556	538	519	503	489
Indian Trace	731	728	712	731	660	711	700	688	680	673
James S. Hunt	669	647	625	597	512	564	541	527	511	538
Lake Forest	694	706	727	661	591	667	650	632	617	604
Lakeside	776	760	749	697	650	693	692	694	674	686
Larkdale	400	409	417	409	375	397	381	375	360	349
Lauderhill Paul Turner	746	693	674	620	552	593	591	593	599	609
Liberty	997	1,001	979	968	871	948	948	943	944	927
Lloyd Estates	594	568	528	555	501	531	516	511	494	497
Manatee Bay	1,151	1,198	1,210	1,196	1,052	1,175	1,174	1,172	1,179	1,166
Maplewood	792	743	746	724	655	690	692	686	690	694
Margate	1,049	1,034	1,024	1,042	1,000	1,019	1,006	993	983	975
Mary M. Bethune	664	523	436	413	406	397	391	369	369	376
McNab	592	636	620	665	609	645	633	652	640	626
Meadowbrook	734	713	709	745	688	722	715	708	704	702
Miramar	695	657	608	557	497	526	496	472	475	478
Mirror Lake	631	674	671	658	598	627	636	614	614	617
Morrow	481	533	532	502	522	517	514	510	489	480

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ELEMENTARY SCHOOLS (continued)										
Nob Hill	555	651	635	650	578	619	621	604	592	569
Norcrest	819	795	778	741	688	720	705	681	670	656
North Andrews Gardens	913	903	875	846	820	826	824	821	829	807
North Fork	496	457	442	422	417	404	391	378	383	384
North Side	485	439	363	347	337	330	333	336	311	285
Nova Blanche Forman	773	771	769	770	763	763	763	763	763	763
Nova Dwight D. Eisenhower	767	773	768	768	758	758	758	758	758	758
Oakland Park	638	652	603	635	559	607	592	576	563	552
Oakridge	444	493	526	510	471	490	488	466	452	430
Orange Brook	674	688	697	713	667	694	694	692	697	677
Oriole	619	656	657	667	613	635	634	632	615	598
Palm Cove	674	654	596	496	431	456	454	452	459	462
Palmview	606	633	609	616	570	607	598	589	582	578
Panther Run	549	571	555	493	432	475	468	474	486	459
Park Lakes	1,102	1,066	1,006	958	919	919	918	914	894	886
Park Ridge	522	580	579	594	567	563	549	543	545	547
Park Springs	981	958	1,011	1,000	878	974	1,006	1,007	1,011	995
Park Trails	1,364	1,174	1,220	1,114	965	1,031	1,048	1,081	1,100	1,135
Parkside	818	847	865	898	827	861	877	893	912	893
Pasadena Lakes	545	526	539	532	489	518	506	494	484	477
Pembroke Lakes	655	677	718	754	683	692	701	704	705	708
Pembroke Pines	594	589	592	624	564	612	612	612	594	578
Peters	640	662	716	688	623	665	669	637	648	650
Pines Lakes	565	595	549	525	518	516	500	507	518	520
Pinewood	521	579	584	669	628	637	645	659	667	670
Plantation	618	644	647	607	578	611	599	586	576	568
Plantation Park	563	571	543	550	506	529	513	497	483	471
Pompano Beach	507	492	502	497	438	484	473	461	452	445
Quiet Waters	1,293	1,282	1,203	1,153	1,086	1,097	1,113	1,148	1,157	1,161
Ramblewood	826	837	880	797	760	813	800	785	774	764
Riverglades	715	987	1,061	1,111	1,102	1,100	1,104	1,106	1,107	1,097
Riverland	602	554	557	573	534	540	522	504	508	525
Riverside	758	710	732	735	693	711	697	683	671	661
Rock Island	579	549	585	561	503	553	542	530	522	515
Royal Palm	822	840	825	831	733	822	804	805	799	795
Sanders Park	500	493	510	495	436	489	482	478	464	457

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	2016/17	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26
ELEMENTARY SCHOOLS (continued)										
Sandpiper	521	564	619	636	604	633	642	644	645	654
Sawgrass	1,151	1,118	1,027	1,017	972	995	974	957	938	927
Sea Castle	829	888	841	806	806	801	780	779	760	750
Sheridan Hills	509	509	517	534	514	527	506	489	496	479
Sheridan Park	683	706	690	644	579	637	634	638	637	641
Silver Lakes	443	450	414	410	375	395	391	385	366	355
Silver Palms	650	618	635	582	535	564	541	542	544	536
Silver Ridge	1,168	1,110	1,032	1,044	998	1,001	978	962	950	942
Silver Shores	476	474	433	372	331	340	346	350	357	362
Stephen Foster	668	655	671	679	661	660	655	650	648	648
Stirling	629	618	602	567	511	543	523	528	527	541
Sunland Park Academy	481	492	434	386	396	392	396	389	387	390
Sunset Lakes	850	913	897	835	819	848	832	816	803	792
Sunshine	645	606	587	535	506	505	505	504	507	507
Tamarac	901	801	740	672	645	645	642	614	601	589
Tedder	639	625	583	555	523	526	502	486	488	469
Thurgood Marshall	466	453	423	431	382	399	401	399	380	367
Tradewinds	1,323	1,295	1,242	1,201	1,054	1,150	1,119	1,117	1,088	1,126
Tropical	888	956	1,011	980	825	961	945	928	904	913
Village	786	743	711	663	593	645	615	614	624	630
Virginia Shuman Young	707	685	690	698	656	656	656	656	656	656
Walker	741	773	818	818	747	777	804	832	829	807
Watkins	605	554	528	493	434	474	452	436	425	431
Welleby	806	819	802	756	719	743	727	701	687	675
West Hollywood	572	549	535	531	484	522	521	496	481	488
Westchester	1,188	1,188	1,135	1,142	1,068	1,105	1,106	1,107	1,108	1,109
Westwood Heights	611	665	723	659	612	624	622	625	639	619
Wilton Manors	616	614	616	601	604	590	587	582	571	572
Winston Park	1,199	1,171	1,206	1,123	1,033	1,116	1,087	1,058	1,032	1,007
TOTAL	99,069	98,429	97,176	94,809	87,950	92,107	91,150	90,231	89,450	88,860

BROWARD COUNTY PUBLIC SCHOOLS
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MIDDLE SCHOOLS										
Apollo	1,279	1,253	1,400	1,419	1,397	1,395	1,383	1,370	1,382	1,403
Attucks	640	700	814	823	866	897	915	930	956	972
Bair	815	891	902	913	901	894	924	955	985	968
Coral Springs	1,115	1,159	1,147	1,185	1,053	1,182	1,198	1,218	1,211	1,222
Crystal Lake	1,253	1,340	1,407	1,339	1,281	1,311	1,335	1,368	1,401	1,393
Deerfield Beach	1,175	1,130	1,175	1,178	1,201	1,165	1,170	1,176	1,161	1,180
Driftwood	1,365	1,413	1,388	1,395	1,360	1,394	1,400	1,407	1,413	1,420
Falcon Cove	2,197	2,254	2,284	2,322	2,229	2,353	2,393	2,434	2,474	2,415
Forest Glen	1,366	1,386	1,360	1,313	1,240	1,297	1,289	1,310	1,322	1,333
Glades	1,257	1,344	1,396	1,492	1,360	1,549	1,624	1,639	1,676	1,691
Indian Ridge	1,860	1,888	1,982	1,979	1,904	1,956	1,972	1,958	1,940	1,907
James S. Rickards	900	871	882	974	952	952	965	979	992	1,005
Lauderdale Lakes	882	885	868	884	786	864	863	862	861	860
Lyons Creek	1,893	1,985	1,945	1,931	1,808	1,927	1,951	1,959	1,966	1,974
Margate	1,252	1,271	1,211	1,256	1,247	1,223	1,218	1,213	1,208	1,203
McNicol	807	785	745	816	775	802	781	769	768	767
New Renaissance	1,133	1,206	1,193	1,166	1,118	1,143	1,128	1,140	1,149	1,117
New River	1,489	1,535	1,574	1,621	1,537	1,551	1,564	1,583	1,591	1,605
Nova	1,252	1,303	1,296	1,292	1,333	1,333	1,333	1,333	1,333	1,333
Olsen	708	656	655	657	706	694	709	724	739	754
Pines	964	884	846	830	723	804	795	780	776	762
Pioneer	1,404	1,447	1,488	1,519	1,435	1,488	1,499	1,485	1,474	1,442
Plantation	738	695	717	688	689	695	702	709	696	679
Pompano Beach	1,054	1,084	1,106	1,048	1,059	1,061	1,071	1,082	1,062	1,053
Ramblewood	1,245	1,261	1,235	1,166	1,175	1,178	1,191	1,195	1,199	1,213
Sawgrass Springs	1,232	1,240	1,204	1,236	1,181	1,209	1,217	1,214	1,202	1,199
Seminole	1,177	1,185	1,126	1,150	1,186	1,152	1,128	1,144	1,154	1,161
Silver Lakes	687	706	706	679	662	676	673	661	668	666
Silver Trail	1,489	1,507	1,470	1,521	1,454	1,489	1,486	1,498	1,506	1,474
Sunrise	1,116	1,251	1,358	1,338	1,268	1,306	1,315	1,321	1,328	1,340

BROWARD COUNTY PUBLIC SCHOOLS
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	2016/17	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26
MIDDLE SCHOOLS (continued)										
Tequesta Trace	1,479	1,556	1,614	1,585	1,498	1,510	1,532	1,505	1,486	1,475
Walter C. Young	1,082	1,131	1,108	1,071	1,014	1,071	1,065	1,050	1,054	1,069
Westglades	1,673	1,773	1,792	1,851	1,804	1,808	1,803	1,788	1,783	1,777
Westpine	986	927	1,022	1,054	1,029	1,049	1,080	1,099	1,105	1,110
William Dandy	876	953	1,003	909	911	900	914	929	944	959
TOTAL	41,840	42,855	43,419	43,600	42,142	43,278	43,586	43,787	43,965	43,901

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	Historical Benchmark Enrollment					Projected Benchmark Enrollment				
	2016/17	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26
HIGH SCHOOLS										
Atlantic Technical	658	647	673	683	684	684	684	684	684	684
Blanche Ely	2,127	2,084	2,063	2,069	2,037	2,048	2,017	1,984	1,948	1,945
Boyd H. Anderson	1,879	1,820	1,808	1,730	1,896	1,866	1,808	1,749	1,706	1,674
Charles W. Flanagan	2,762	2,590	2,526	2,498	2,539	2,524	2,494	2,513	2,478	2,448
Coconut Creek	1,454	1,659	1,536	1,716	1,811	1,728	1,782	1,836	1,885	1,939
College Academy @ BC	456	399	445	442	451	451	451	451	451	451
Cooper City	2,279	2,358	2,368	2,358	2,343	2,314	2,297	2,278	2,256	2,238
Coral Glades	2,441	2,466	2,485	2,502	2,706	2,661	2,605	2,579	2,599	2,619
Coral Springs	2,934	2,845	2,816	2,723	2,555	2,565	2,580	2,601	2,599	2,623
Cypress Bay	4,701	4,674	4,807	4,788	4,676	4,785	4,838	4,862	4,885	4,914
Deerfield Beach	2,516	2,509	2,453	2,531	2,394	2,471	2,457	2,443	2,425	2,412
Everglades	2,412	2,472	2,352	2,267	2,146	2,208	2,141	2,082	2,047	2,012
Fort Lauderdale	2,092	2,005	2,132	2,248	2,325	2,239	2,207	2,163	2,136	2,116
Hallandale	1,403	1,340	1,236	1,186	1,178	1,113	1,082	1,060	1,034	1,003
Hollywood Hills	1,921	1,990	1,916	1,967	1,836	1,936	1,930	1,923	1,913	1,907
J. P. Taravella	3,204	3,196	3,150	2,901	2,813	2,845	2,814	2,808	2,817	2,819
Marjory Stoneman Douglas	3,208	3,321	3,319	3,244	3,350	3,329	3,309	3,307	3,300	3,299
McArthur	2,177	2,228	2,066	2,047	2,090	2,073	2,073	2,082	2,087	2,057
Miramar	2,513	2,447	2,432	2,296	2,112	2,227	2,148	2,068	1,985	1,906
Monarch	2,362	2,365	2,445	2,409	2,415	2,354	2,331	2,311	2,283	2,250
Northeast	1,842	1,804	1,693	1,627	1,612	1,624	1,636	1,647	1,655	1,667
Nova	2,133	2,194	2,238	2,248	2,295	2,295	2,295	2,295	2,295	2,295
Piper	2,428	2,436	2,439	2,287	2,221	2,264	2,210	2,155	2,096	2,042
Plantation	2,253	2,178	2,054	1,983	1,953	1,895	1,905	1,927	1,931	1,950
Pompano Beach	1,209	1,205	1,208	1,210	1,214	1,214	1,214	1,214	1,214	1,214
Sheridan Technical	440	568	568	595	575	575	575	575	575	575
South Broward	2,236	2,326	2,309	2,354	2,327	2,362	2,383	2,384	2,381	2,342
South Plantation	2,292	2,330	2,290	2,291	2,323	2,261	2,245	2,227	2,206	2,190
Stranahan	1,408	1,360	1,411	1,452	1,521	1,505	1,531	1,536	1,537	1,504
West Broward	2,724	2,775	2,713	2,655	2,604	2,621	2,632	2,642	2,638	2,659
Western	3,179	3,289	3,383	3,496	3,575	3,569	3,599	3,633	3,631	3,633
William T. McFatter Technical	606	610	612	613	603	603	603	603	603	603
TOTAL	68,249	68,490	67,946	67,416	67,180	67,209	66,876	66,622	66,280	65,990

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	2016/17	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26
COMBINATION SCHOOLS										
Annabel C. Perry PK-8	797	730	735	709	695	715	727	736	724	708
Beachside Montessori Village	780	789	789	795	787	787	787	787	787	787
Broward Virtual Instruction Program	80	72	69	67	132	132	132	132	132	132
Broward Virtual School	256	277	357	405	704	704	704	704	704	704
Coral Springs PK-8	707	727	692	671	628	636	569	575	581	566
Dillard 6-12	2,349	2,237	2,267	2,256	2,469	2,415	2,390	2,365	2,280	2,244
Gulfstream Academy of Hallandale Beach*	1,589	1,565	1,598	1,527	1,391	1,522	1,536	1,544	1,561	1,538
Lauderhill 6-12	783	879	862	820	799	840	849	858	818	807
Millennium 6-12 Collegiate Academy	1,461	1,606	1,648	1,562	1,484	1,536	1,570	1,605	1,569	1,533
North Lauderdale PK-8	681	775	762	774	742	714	658	658	647	629
Parkway	1,543	1,548	1,502	1,398	1,301	1,378	1,408	1,421	1,383	1,365
TOTAL	11,026	11,205	11,281	10,984	11,132	11,379	11,330	11,385	11,186	11,013

* Includes combined enrollment from Hallandale Elementary and Gulfstream Middle prior to 2016/17

	Historical Benchmark Enrollment					Projected Benchmark Enrollment				
	2016/17	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26
ESE CONTRACT AGENCY SCHOOLS										
TOTAL¹	362	355	362	346	294	294	294	294	294	294

¹ Included in Centers total at end of report.

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	Historical Benchmark Enrollment					Projected Benchmark Enrollment				
	2016/17	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26
CENTERS										
AMIKids of Greater Fort Lauderdale	36	43	44	16	14	14	14	14	14	14
Bright Horizons	135	144	151	152	145	145	145	145	145	145
Broward Detention Center	39	55	55	50	44	44	44	44	44	44
Broward Girls' Academy	1	0	0	0	0	0	0	0	0	0
Broward Youth Treatment Center	25	38	38	31	13	13	13	13	13	13
Cross Creek School	141	137	140	141	133	133	133	133	133	133
Cypress Run Education Center	113	128	83	160	121	121	121	121	121	121
Dave Thomas Education Center West	685	714	607	585	478	478	478	478	478	478
Gulfstream Early Learning Center				53	88	88	88	88	88	88
Henry D. Perry Education Center*	1,927	2,135	1,532	1,196	1,281	1,281	1,281	1,281	1,281	1,281
Lanier-James Education Center	85	87	63	85	81	81	81	81	81	81
PACE Center for Girls, Inc.	78	78	76	82	66	66	66	66	66	66
Pine Ridge Education Center	61	76	70	59	60	60	60	60	60	60
Pompano Youth Treatment Center	23	22	21	21	16	16	16	16	16	16
Seagull School	298	256	205	255	197	197	197	197	197	197
The Quest Center	124	119	122	121	111	111	111	111	111	111
Whiddon Rogers Education Center	1,146	772	938	798	650	650	650	650	650	650
Whispering Pines Exceptional Education Center	238	221	205	212	211	211	211	211	211	211
Wingate Oaks Center	39	65	97	94	100	100	100	100	100	100
TOTAL	5,194	5,090	4,447	4,111	3,809	3,809	3,809	3,809	3,809	3,809

*Includes enrollment from Off Campus Learning Center which was merged with Henry D. Perry Education Center in 2017/18

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	Historical Benchmark Enrollment					Projected Benchmark Enrollment				
	2016/17	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26
DISTRICTWIDE SUMMARY										
TOTAL PK	5,731	5,939	6,158	5,714	5,061	5,061	5,061	5,061	5,061	5,061
TOTAL K-5	97,264	96,374	94,864	92,473	86,141	90,368	89,506	88,603	87,818	87,169
TOTAL 6-8	47,147	48,335	48,804	48,781	47,309	48,481	48,683	48,930	48,998	48,857
TOTAL 9-12	70,404	70,686	70,358	69,841	69,893	70,063	69,692	69,431	69,004	68,677
PreK-12 SUBTOTAL	220,546	221,334	220,184	216,809	208,404	213,973	212,942	212,025	210,881	209,764
TOTAL CENTERS	5,556	5,445	4,809	4,457	4,103	4,103	4,103	4,103	4,103	4,103
DISTRICT TOTAL	226,102	226,779	224,993	221,266	212,507	218,076	217,045	216,128	214,984	213,867

Prekindergarten, center school, and non-boundared school enrollments are not projected.

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DISTRICTWIDE CHARTERS	Historical Benchmark Enrollment					Projected Benchmark Enrollment				
	2016/17	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26
Charter Schools										
Elementary	25,211	24,718	25,055	25,406	25,652	26,105	26,523	26,940	27,358	27,776
Middle	11,862	12,364	12,875	13,145	13,539	13,778	13,998	14,219	14,439	14,660
High	8,292	8,011	7,989	8,153	9,017	9,176	9,323	9,470	9,617	9,763
TOTAL CHARTERS	45,365	45,093	45,919	46,704	48,208	49,059	49,844	50,629	51,414	52,199